NOTICE OF HEARING ON PROPOSED BUDGET
FOR
WEST END FIRE PROTECTION DISTRICT

(Minidoka and Jerome Counties)

NOTICE IS HEREBY GIVEN that the Board of Commissioners of the West End Fire Protection District (located in Minidoka and Jerome Counties), will hold a public hearing on August 14, 2024, at 12:00 o'clock p.m., in the Fire Hall at 152 South 600 West, Paul, Idaho, to consider the proposed budget for the West End Fire Protection District for the fiscal year 2024-2025 beginning October 1, 2024 and ending September 30, 2025. The following is a summary comparison of budgeted revenues and expenses for the current and following fiscal years:

	FISCAL YEAR 2024-2025	FISCAL YEAR 2023-2024
REVENUES:		
Property Taxes	$543,000.00	$524,000.00
Sales Tax	78,000.00	75,000.00
Mutual Aid Revenue & Misc	42,000.00	40,000.00
Grants	27,000.00	25,000.00
Sale of Property & Equipment	35,000.00	30,000.00
Fund Balance	490,000.00	480,000.00
TOTAL:	$1,215,000.00	$1,174,000.00
EXPENSES:		
Salaries	$131,000.00	148,700.00
Crew Member Meetings	22,000.00	17,400.00
Fire Calls	110,000.00	89,200.00
Commissioner Allowances	6,300.00	6,100.00
Utilities	14,000.00	13,500.00
Telephone	9,500.00	9,200.00
Accounting & Audit Fees	33,200.00	33,200.00
Legal Fees/Election Costs	15,300.00	15,300.00
Fuel	34,000.00	32,400.00
Small Tools & Supplies	87,000.00	81,200.00
Meetings & Fire Schools Expenses	34,000.00	33,887.00
Payroll Taxes	25,000.00	22,000.00
Dues & Subscriptions	11,200.00	10,800.00
Repairs	81,400.00	78,700.00
Janitorial	6,300.00	6,100.00
Insurance	58,000.00	43,100.00
Contingency & Equipment Replacement Fund	$536,800.00	533,213.00
TOTALS:	**$1,215,000.00**	**$1,174,000.00**

The proposed budget is a tentative budget. The county assessor's office and the State Tax Commission have not provided final figures for the amount of property tax revenues which may be available to the district. The final budget may be adjusted to reflect available revenues.

A copy of the proposed budget will be available for inspection in the City Hall for the City of Paul, Idaho, 152 South 600 West, Paul, Idaho, during regular business hours for ten days prior to the hearing.

Interested persons may attend the hearing to comment on the proposed budget or may submit written comments prior to the hearing.

DATED this 17th day of July, 2024.

WEST END FIRE PROTECTION DISTRICT
By: /s/ Rob Oakes
Rob Oakes, Secretary/Treasurer

Post in district for ten (10) days prior to hearing.
Published: July 30, 2024 - 152364

*** Proof of Publication ***

Twin Falls Times-News
132 Fairfield St W, Twin Falls, Idaho 83301

SHERRI DAVIS, being duly sworn, deposes and says: That she is the Principal Clerk of the Times-News, a daily newspaper printed and published at Twin Falls, Twin Falls County, State of Idaho, and having a general circulation therein, and which said newspaper has been continuously and uninterruptedly published in said County during a period of twelve consecutive months prior to the first publication of the notice, a copy of which is attached hereto: that said notice was published in the Times-News, in conformity with Section 60-108, Idaho Code, as amended, for:

1 Insertions

WEST END FIRE PROTECTION DISTRICT
Attn Rob Oakes
620 5TH STREET
RUPERT ID 83350

ORDER NUMBER 152364

Sherri Davis

(Legals Clerk)

OK# 8742

STATE OF IDAHO)
.SS
COUNTY OF TWIN FALLS)

On this 31 day of July in the year of 2024 before me, a Notary Public, personally appeared before me Sherri Davis known or identified to me to be the person whose name subscribed to the within instrument, and being by first duly sworn, declared that the statements therein are true, and acknowledged to me that she executed the same.

Morgan Shindle

Notary Public FOR Idaho
Residing at: Twin Falls, Idaho
My Commission expires: 11/20/2029

MORGAN SHINDLE
NOTARY PUBLIC
My Commission Expires 11/20/29
Comm. No. 20234766
STATE OF IDAHO

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